

City Council Budget Goal Setting Session for the FY 2019 Budget

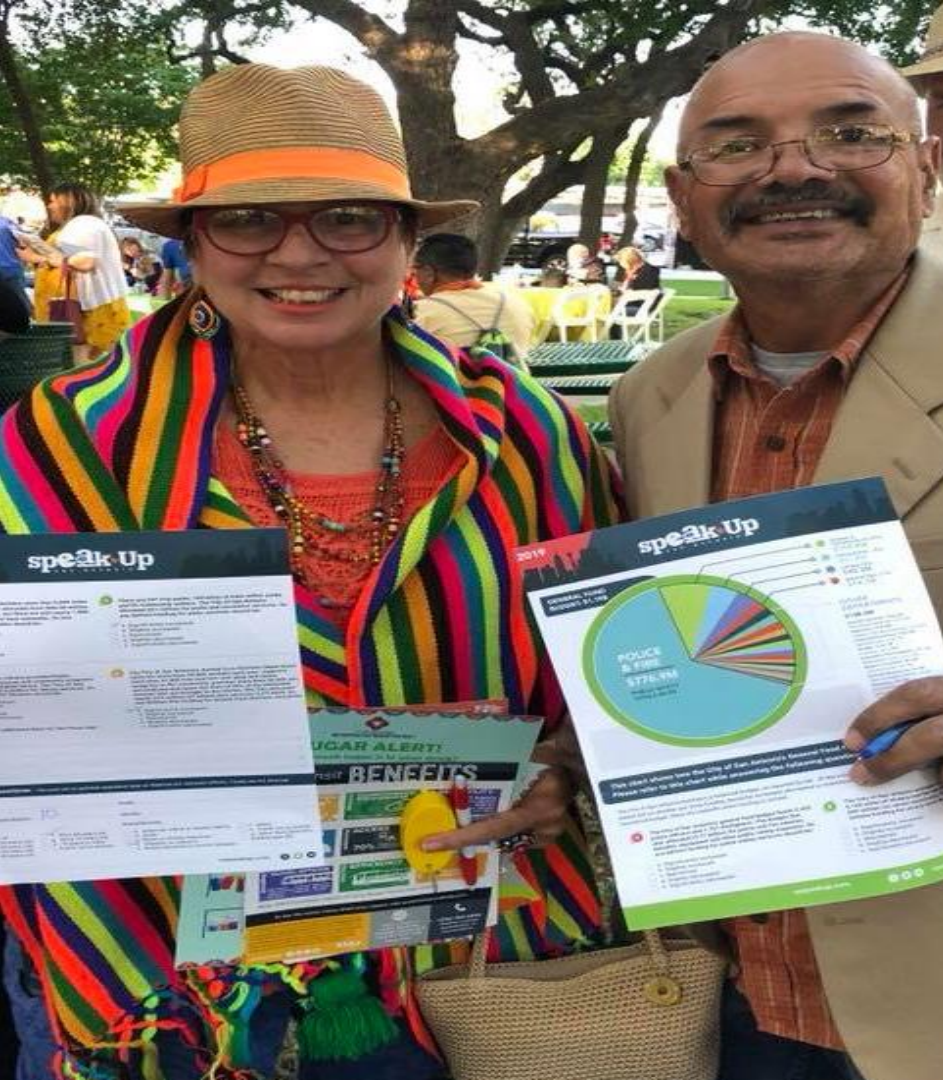
FY 2019 SASpeakUp Results

Presented by: Jeff Coyle
Government and Public Affairs

May 30, 2018



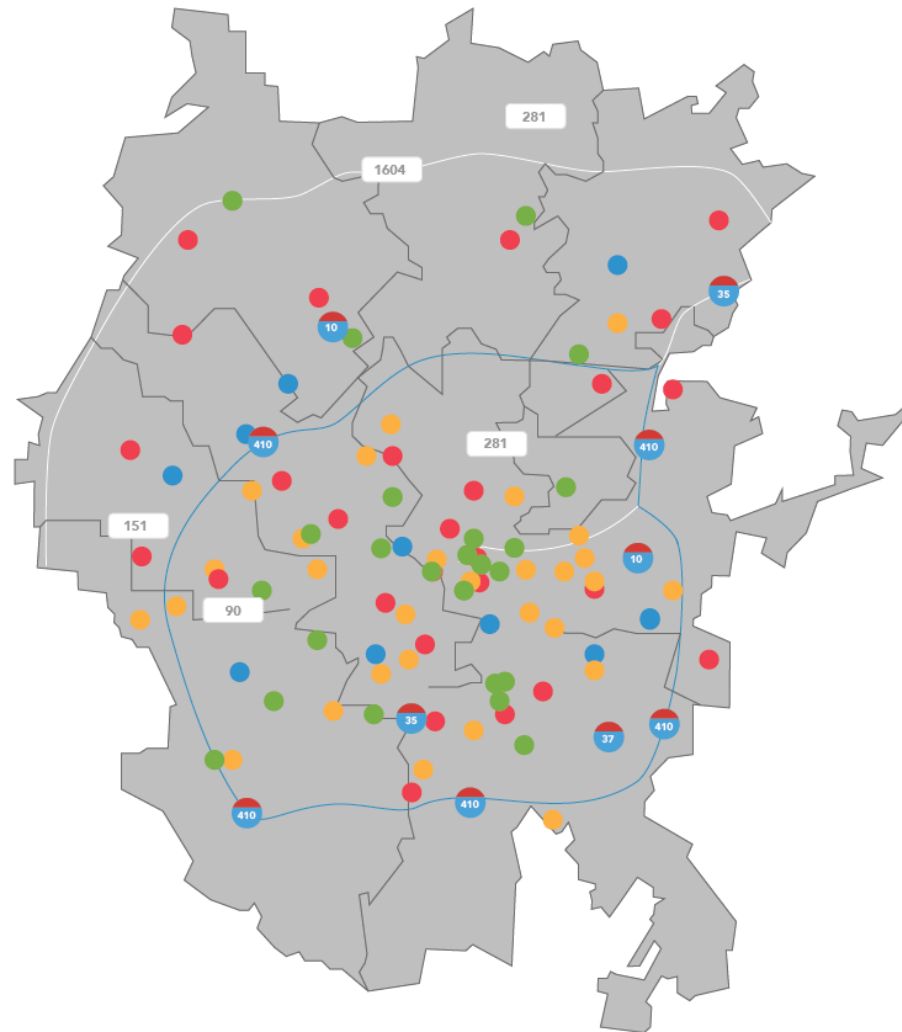
SASpeakUp identifies community priorities to establish equitable budget policies that address the needs of our residents.



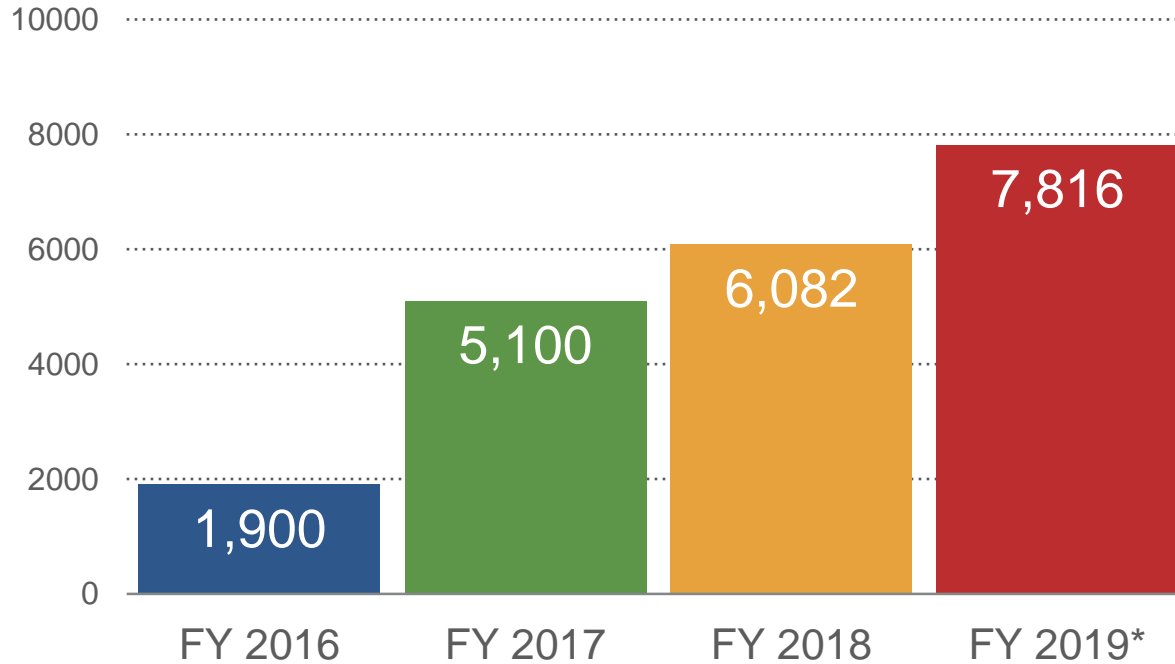
EQUITY IMPACT ASSESSMENT: short-term outcomes

- Residents are aware of the scope of City services, the budget process (including how community needs and priorities are incorporated)
- Residents know when and how to participate in opportunities to provide input on their needs and priorities;
- Departments are aware of community needs and priorities at the appropriate time in the budgeting process; and
- City Council is aware of the purpose and timeline of SASpeakUp

OUTREACH EFFORTS

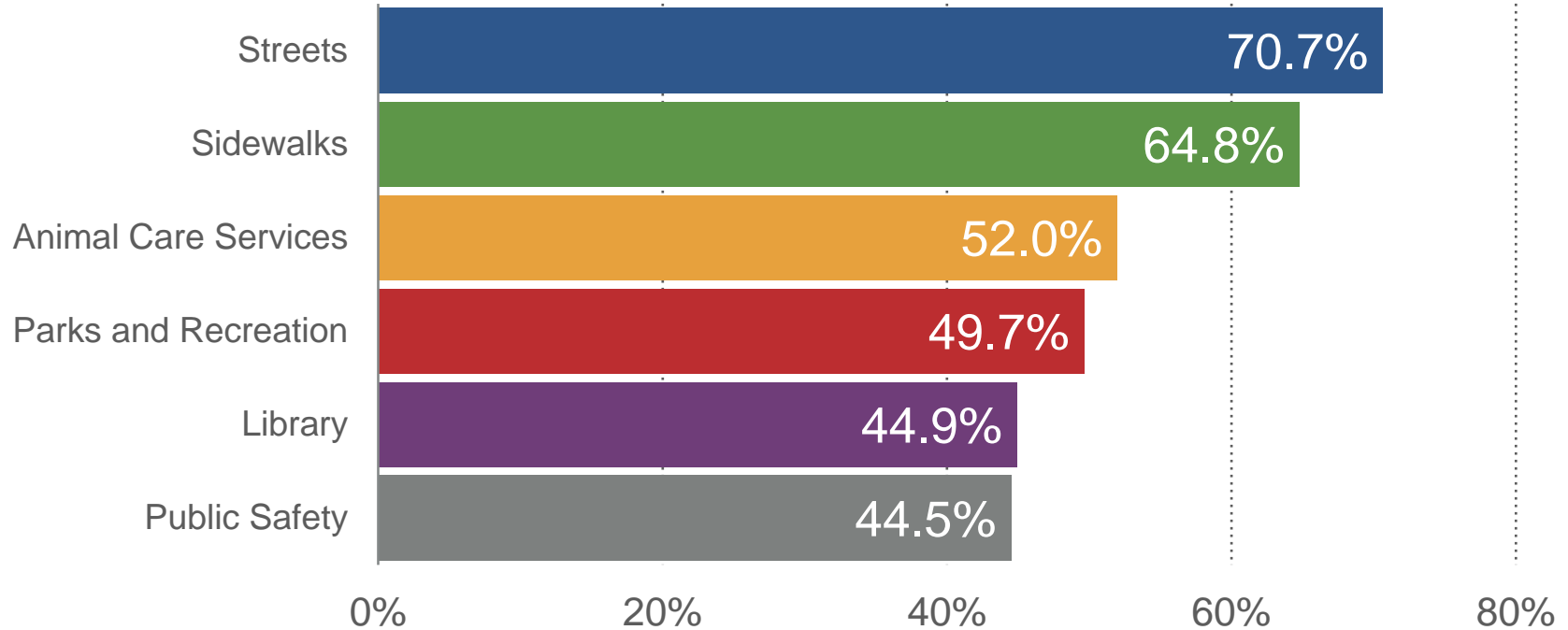


SASPEAKUP PARTICIPATION



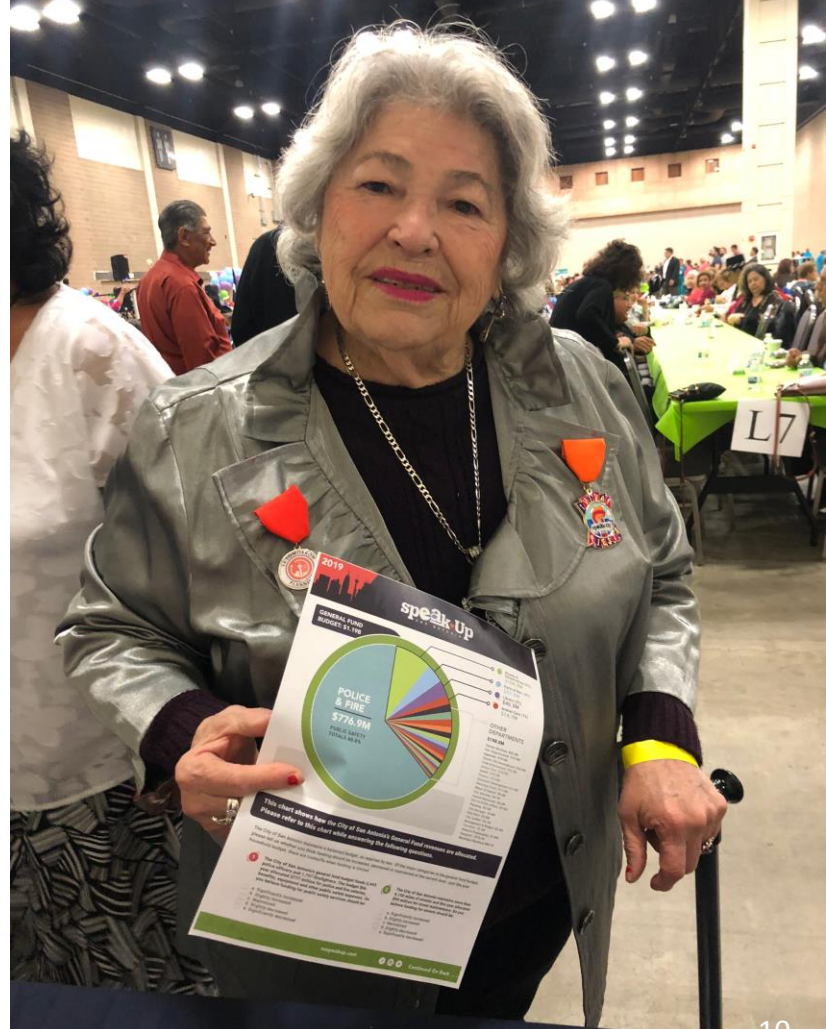
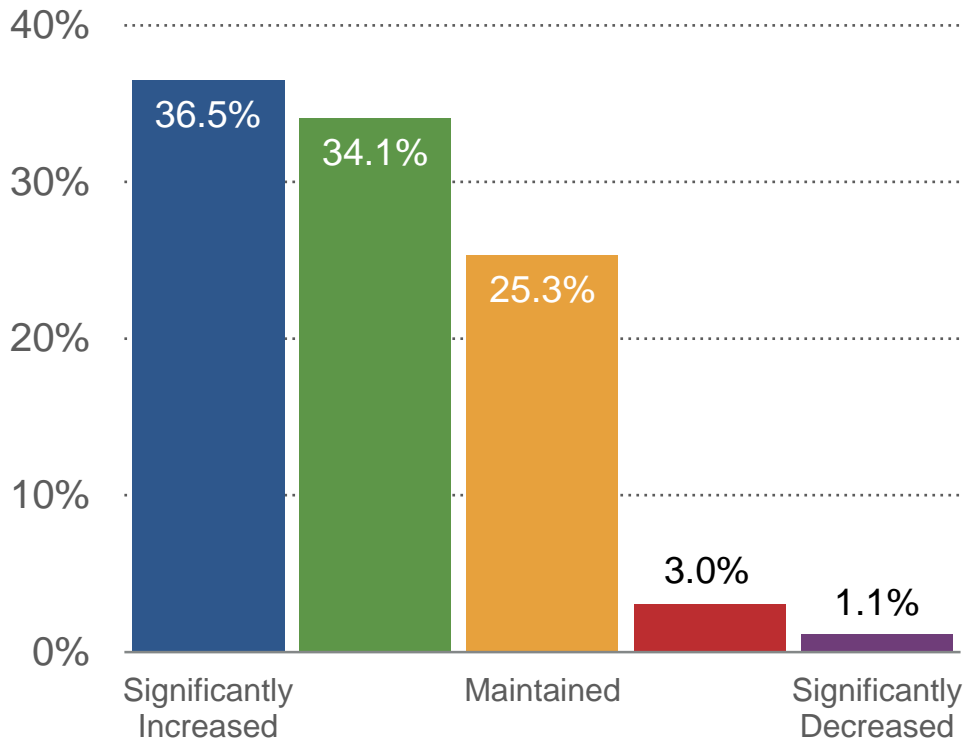
*10,141 total
participants

SERVICE AREAS IDENTIFIED FOR INCREASE*

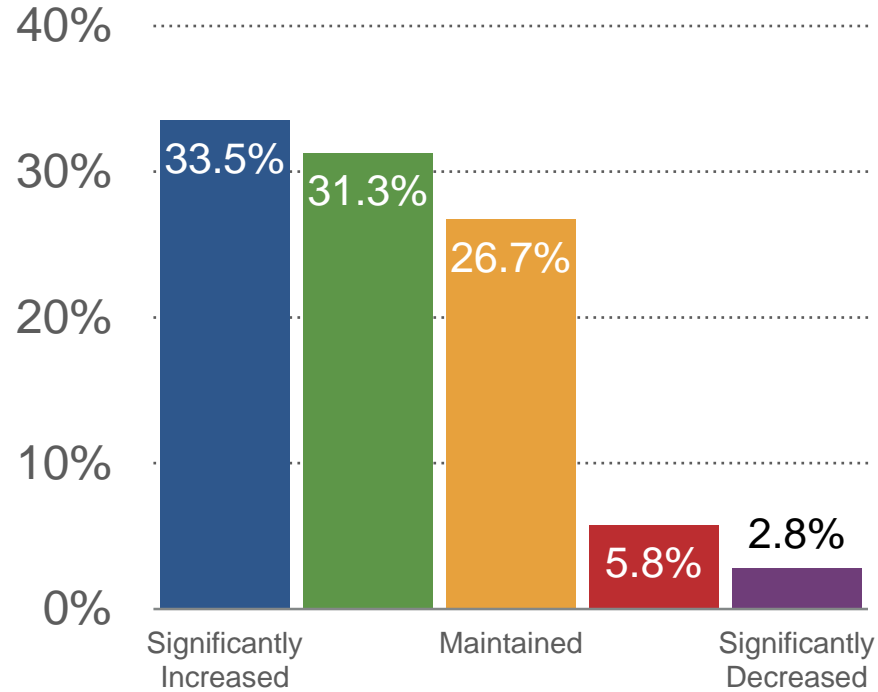


*Significantly + slightly increase

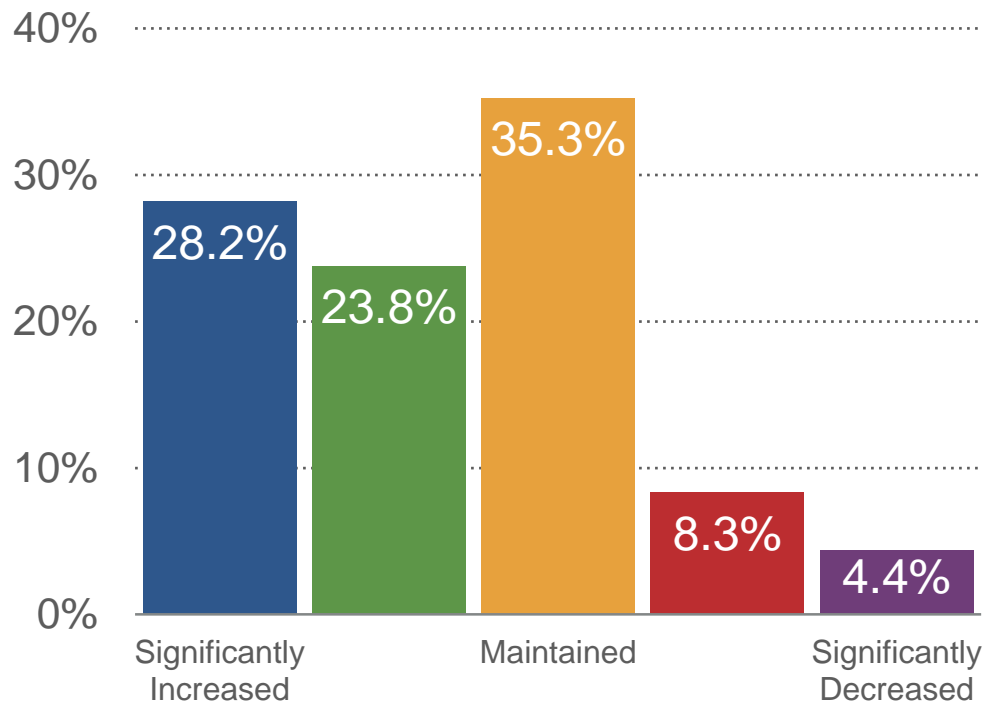
STREETS



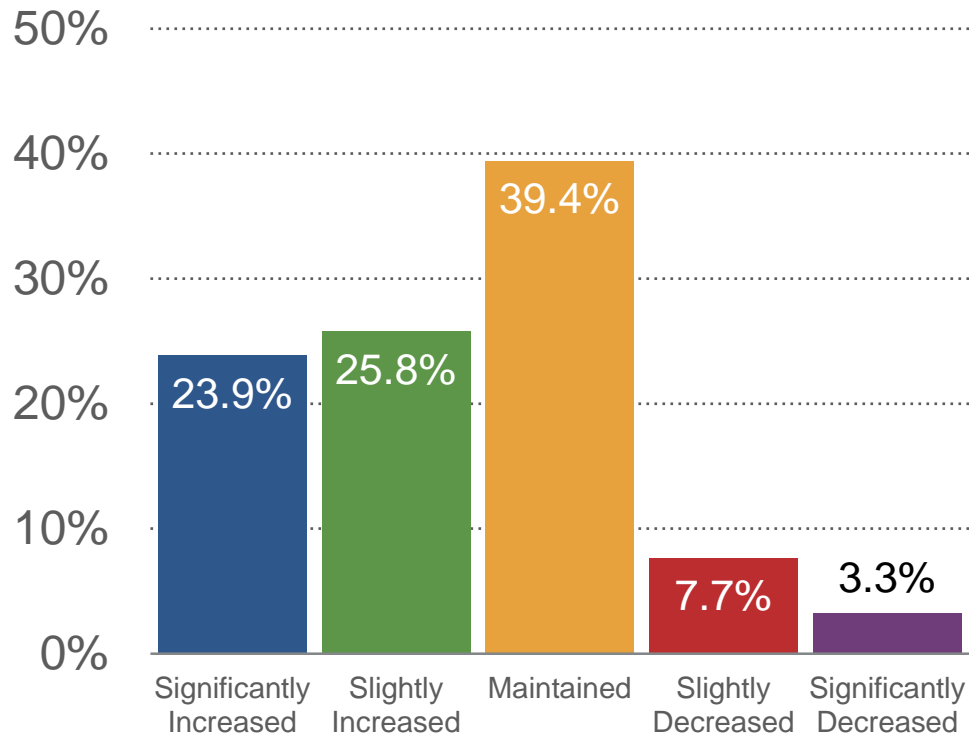
SIDEWALKS



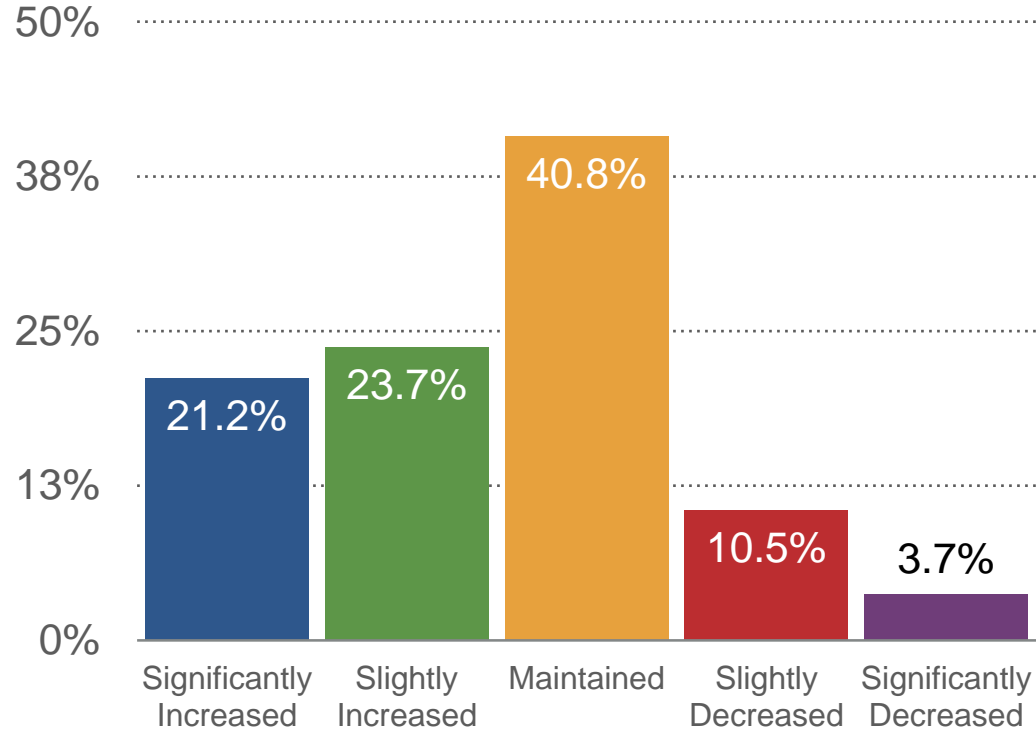
ANIMAL CARE SERVICES



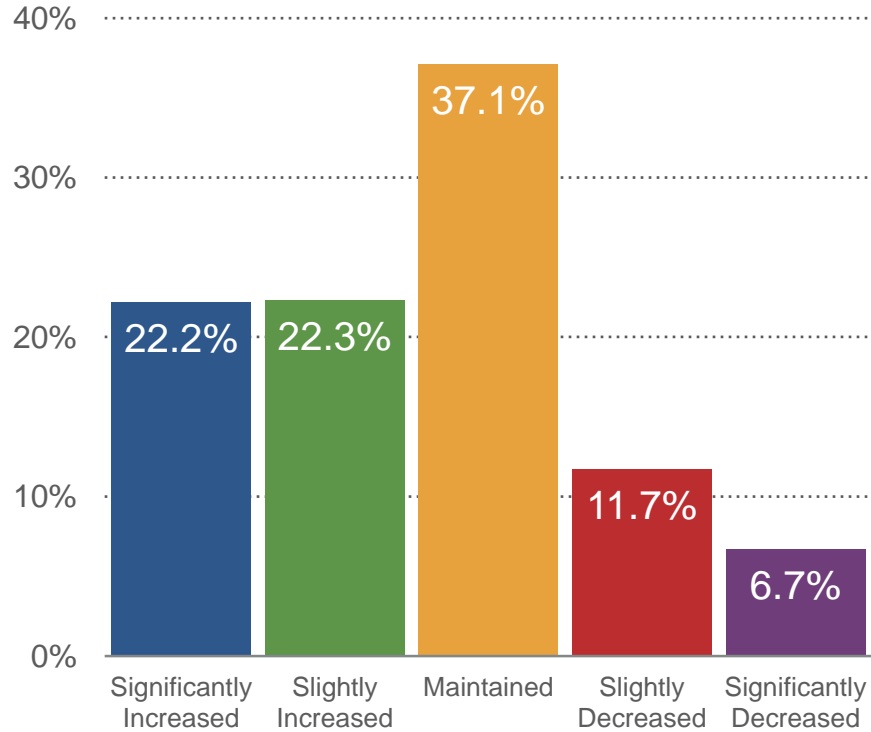
PARKS AND RECREATION



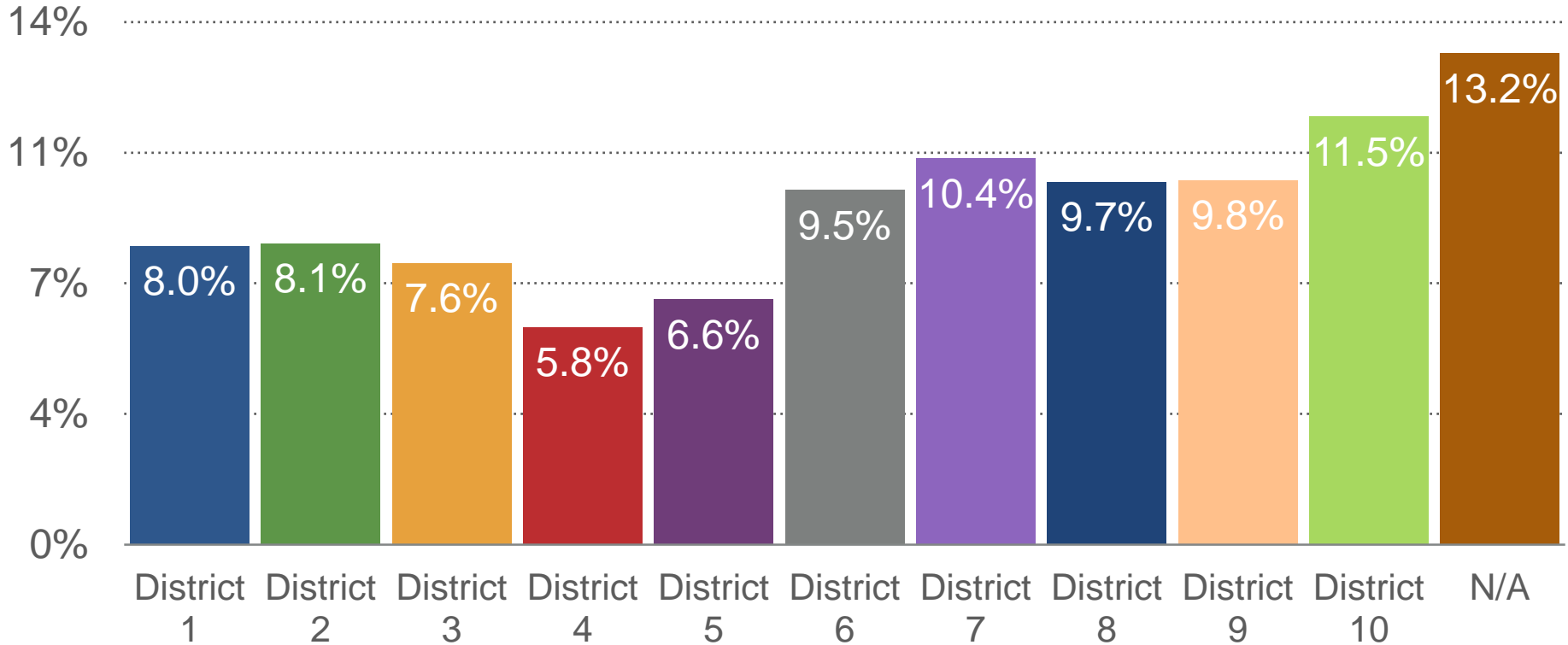
LIBRARY



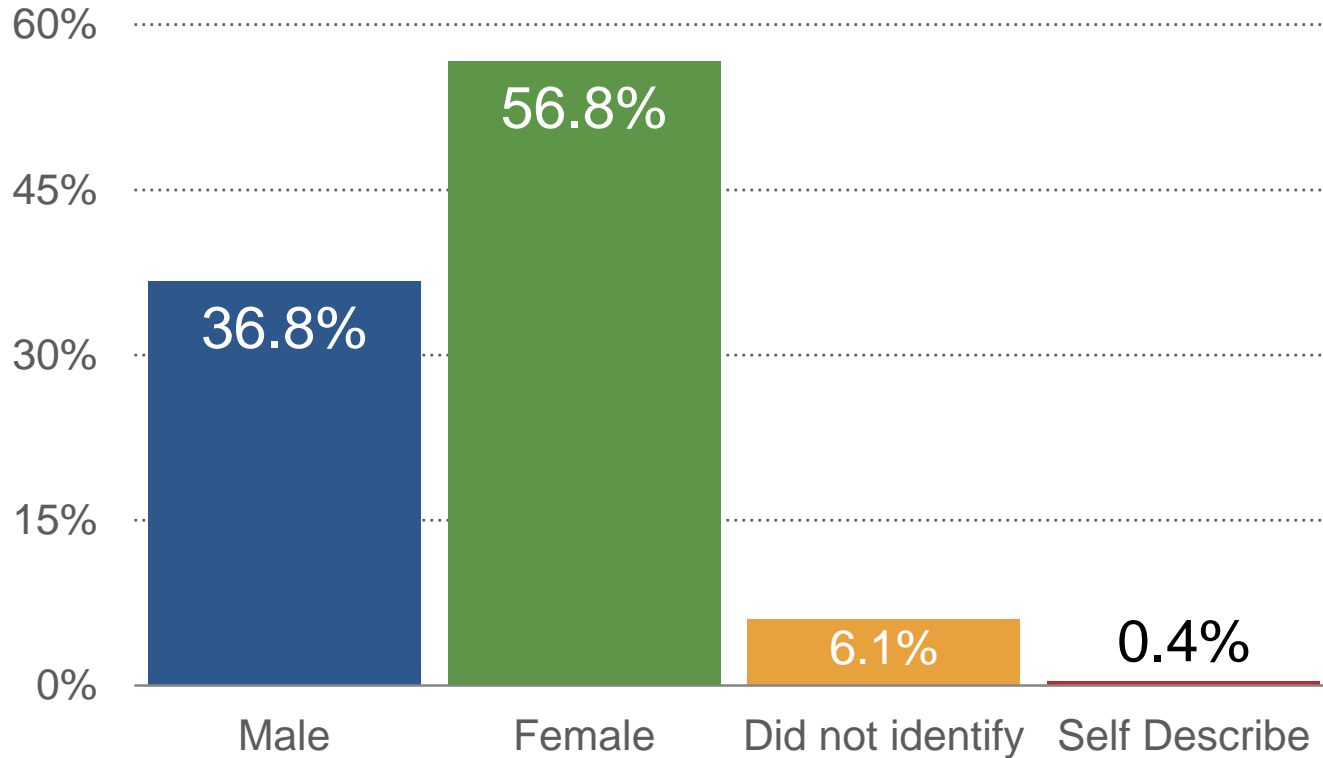
PUBLIC SAFETY



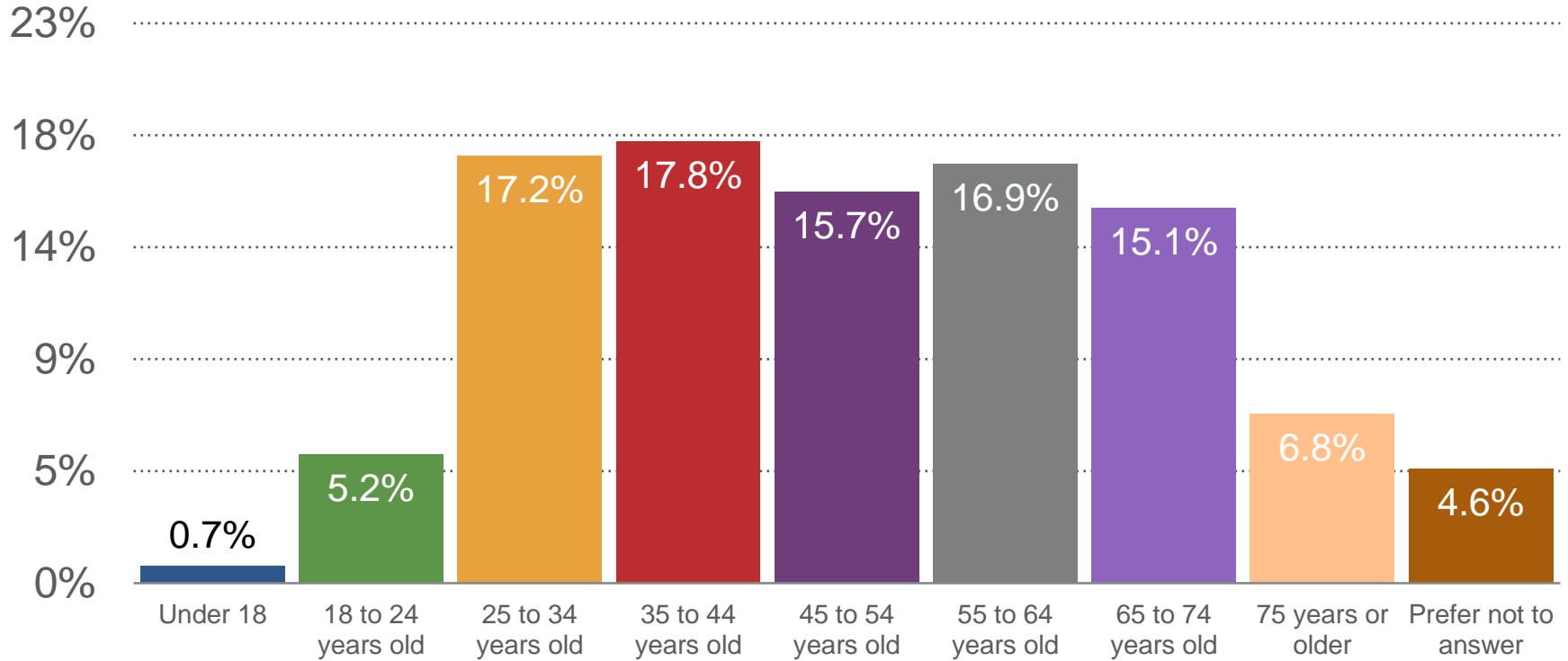
COUNCIL DISTRICT



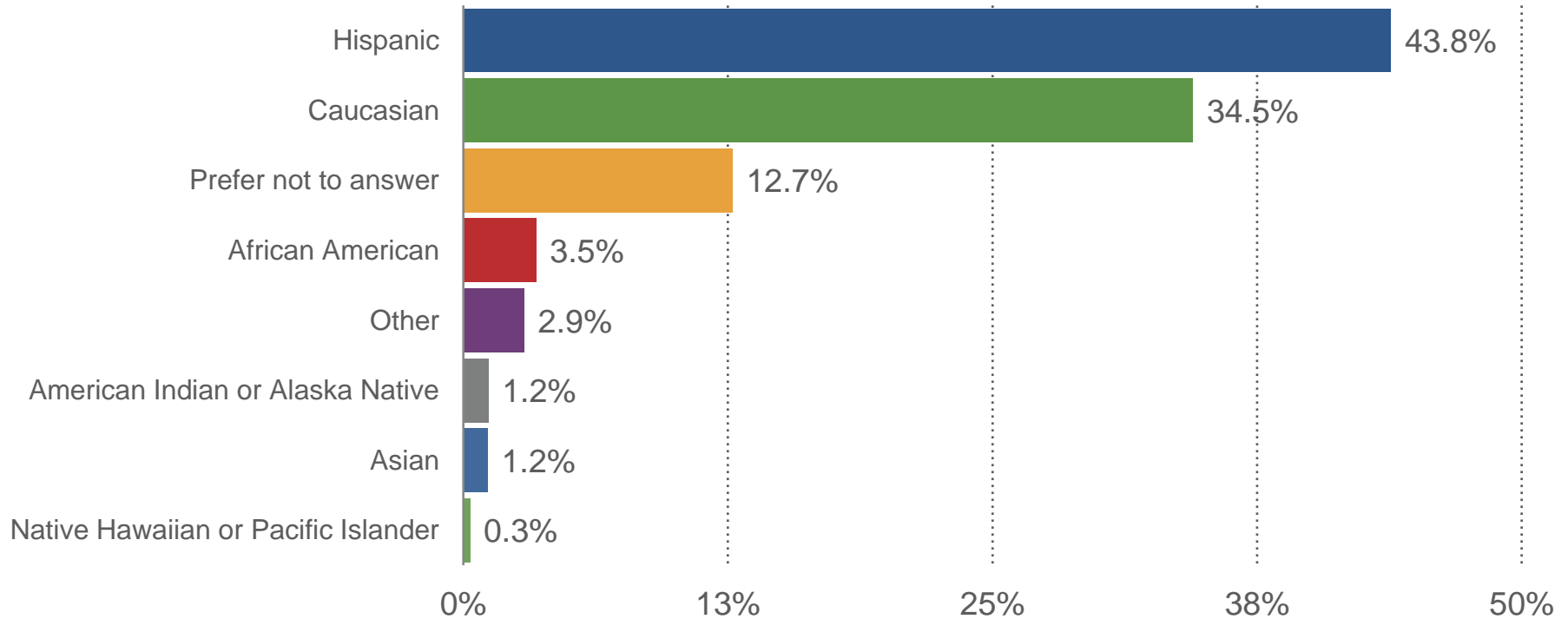
GENDER



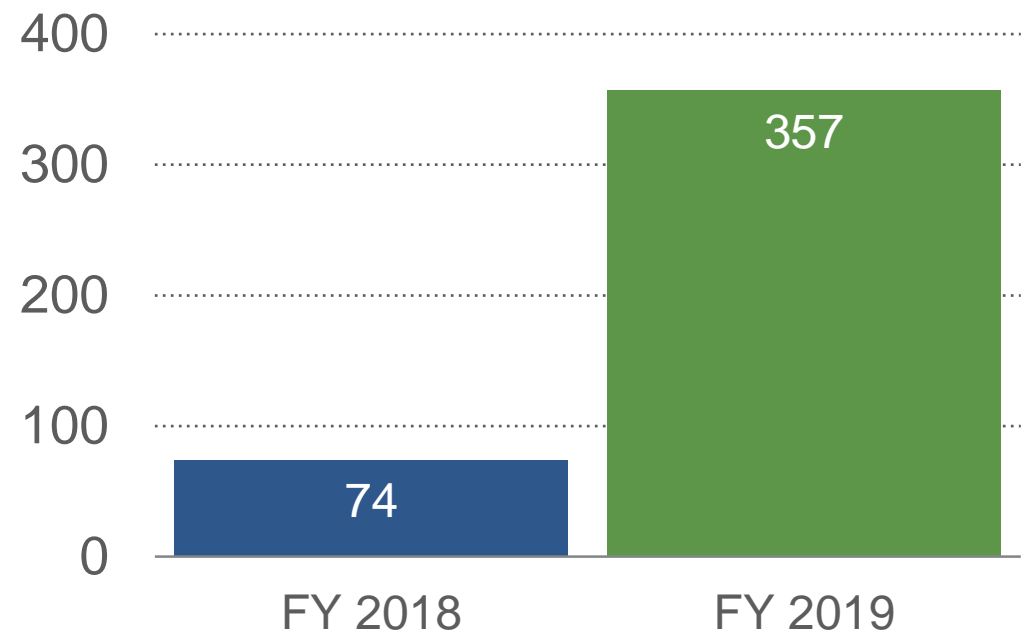
AGE



RACE AND/OR ETHNICITY



SPANISH SURVEY COMPLETION



No data available prior to FY 2018





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